

Town of Torbay

2024 Budget By Department

GENERAL ADMINISTRATION	\$2,255,548
PROTECTIVE SERVICES	\$732,395
TRANSPORTATION SERVICES	\$2,398,581
ENVIRONMENTAL HEALTH SERVICES	\$1,148,086
PLANNING AND DEVELOPMENT	\$881,802
RECREATION AND COMMUNITY SERVICES	\$2,008,689
FISCAL SERVICES	\$2,396,958

TOTAL EXPENDITURES	\$11,822,059
---------------------------	---------------------

TAXATION	\$9,766,136
SALES OF GOODS AND SERVICES	\$355,589
OTHER REVENUE FROM OWN SOURCES	\$353,000
GOVERNMENT TRANSFERS	\$567,508
PRIOR YEARS'S RESERVES	\$779,826

TOTAL REVENUES	\$11,822,059
-----------------------	---------------------